



UN Development Programme

Burundi-Bujumbura

Date de révision : 9 juillet 2010

Award ID : 00049336
 Award Title : Promotion du secteur privé local
 Start Year : 2008
 End Year : 2010
 Implementing Partner (Executing Agency) : UNDP

Budget (USD) as of Last Revision on		
Donor	Fund	Amount
UNDP	04000 Trac (Lines 1.1.1 and 1.1.2)	773,668.55
BDI	30000 Programme Cost Sharing	162,602.00
UNDP(NET)	30000 Programme Cost Sharing	74,019.59
UNDP (JPAA)	30000 Programme Cost Sharing	113,149.14
Total Budget(2010 and Beyond)		1,123,439.28
Total Expenditure (2009 and Prior)		667,240.37
Award Total		1,790,679.65
Unprogrammed/Unfunded		-

Responsible Party

(Implementing Agency) : UNDP

Revision Type : Budget du projet 00060092 trimestre III 2010 (2)

Brief Description :

Cette révision est effectuée pour inclure le budget alloué par le Gouvernement dans le cadre de la mise en œuvre de l'Espace d'Exposition Vente

Agreed by : Afke Bootsman, Project Manager	Signature :	Date : 19/07/2010
Agreed by : <i>K. Danae Pauli chef PMSU a.i.</i> Moriken Camara, Unité PMUS	Signature :	Date : 19/7/2010
Agreed by : Aissata De, Directeur Pays/Programme	Signature :	Date : 18/07/2010

Approuvée par :

Euphrasie Bigirimana
 Ministre du Commerce, de l'Industrie et du Tourisme

Signature : Date : 22.07.2010

Jean Jacques Nyenimigabo
 Ministre de la Jeunesse, des Sports et de la Culture

Signature : Date : 26-07-2010

Gustavo Gonzalez
 Directeur Pays
 PNUD-BURUNDI

Signature : Date : 200710





Annual Work Plan

Burundi - Bujumbura

Award Id: 00049336

Award Title: Promotion du secteur privé local

Year: 2010

Report Date: 19/7/2010

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00060092	Small & Micro-Businesses	Construct*/Réhabit* Espace			UNDP	04000	UNDP	71300	Local Consultants	4,764.00
					UNDP	30000	UNDP(JPAA)	71300	Local Consultants	310.02
					UNDP	04000	UNDP	72100	Contractual Services-Companie	100,000.00
					UNDP	30000	BDI	72100	Contractual Services-Companie	162,602.00
					UNDP	30000	UNDP(JPAA)	72100	Contractual Services-Companie	98,589.19
					UNDP	04000	UNDP	74500	Miscellaneous Expenses	2,000.00
					UNDP	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	0.00
					UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	7,388.31
					UNDP	30000	UNDP(JPAA)	75700	Training, Workshops and Confe	160.00
					UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	114.00
					UNDP	04000	UNDP	75700	Training, Workshops and Confe	1,500.00
					UNDP	30000	UNDP(JPAA)	71300	Local Consultants	975.61
					UNDP	30000	UNDP(JPAA)	72100	Contractual Services-Companie	329.27
					UNDP	30000	UNDP(JPAA)	74200	Audio Visual&Print Prod Costs	36.59
					UNDP	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	374.00
					UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	107.82
					UNDP	30000	UNDP(JPAA)	75700	Training, Workshops and Confe	717.15
		UNDP	30000	UNDP(JPAA)	71100	ALD Employee Costs	3,935.00			
		UNDP	30000	UNDP(JPAA)	74100	Professional Services	0.00			
		UNDP	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	0.00			
		UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	0.00			
		UNDP	30000	UNDP(JPAA)	71300	Local Consultants	211.38			
		UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	14.80			
TOTAL										
00063082	Local Priv. Sector Development	Salary and related Costs	1/1/10	31/12/10	UNDP	30000	NET	63500	Insurance and Security Costs	905.31
					UNDP	30000	NET	65100	After Service Insurance	48.09
					UNDP	30000	NET	71100	ALD Employee Costs	64,993.19
					UNDP	30000	NET	74500	Miscellaneous Expenses	544.00
					UNDP	30000	NET	75100	Facilities & Administration	7,529.00
TOTAL										
74,019.59										



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00072612	Appui au secteur touristique	Elaboration de la Loi Cadre	1/1/10	31/12/10	UNDP	04000	UNDP	71200	International Consultants	16,050.00
						04000	UNDP	71300	Local Consultants	0.00
						04000	UNDP	71600	Travel	5,350.00
						04000	UNDP	72100	Contractual Services-Companie	11,752.88
						04000	UNDP	74100	Professional Services	0.00
						04000	UNDP	75700	Training, Workshops and Confé	4,792.89
						04000	UNDP	71400	Contractual Services - Individ	2,393.65
						04000	UNDP	73400	Rental & Maint of Other Equip	2,666.67
						04000	UNDP	74500	Miscellaneous Expenses	1,789.01
						04000	UNDP	71200	International Consultants	95,275.00
						04000	UNDP	71300	Local Consultants	223.60
						04000	UNDP	71400	Contractual Services - Individ	46,366.15
						04000	UNDP	71600	Travel	42,009.17
						04000	UNDP	72100	Contractual Services-Companie	5,880.11
						04000	UNDP	72200	Equipment and Furniture	4,685.79
04000	UNDP	72500	Supplies	2,408.08						
04000	UNDP	73400	Rental & Maint of Other Equip	9,168.32						
04000	UNDP	74200	Audio Visual&Print Prod Costs	2,384.54						
04000	UNDP	74500	Miscellaneous Expenses	7,657.13						
04000	UNDP	75700	Training, Workshops and Confé	2,186.99						
04000	UNDP	71300	Local Consultants	10,121.40						
04000	UNDP	71200	International Consultants	16,050.00						
04000	UNDP	72100	Contractual Services-Companie	115,000.00						
04000	UNDP	75700	Training, Workshops and Confé	316.87						
04000	UNDP	71200	International Consultants	32,100.00						
04000	UNDP	71300	Local Consultants	0.00						
04000	UNDP	71600	Travel	5,175.00						
04000	UNDP	72100	Contractual Services-Companie	45,400.00						
04000	UNDP	73400	Rental & Maint of Other Equip	674.00						
04000	UNDP	74200	Audio Visual&Print Prod Costs	45,000.00						



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Promotion du Tourisme au E	1/1/10	31/12/10	UNDP	04000	UNDP	75700	Training, Workshops and Confe	0.00
		Stratégie Nationale du Touri	1/1/10	31/12/10	UNDP	04000	UNDP	71200	International Consultants	60,150.00
					UNDP	04000	UNDP	71300	Local Consultants	11,321.90
					UNDP	04000	UNDP	71600	Travel	13,200.00
					UNDP	04000	UNDP	72100	Contractual Services-Companie	25,000.00
					UNDP	04000	UNDP	75700	Training, Workshops and Confe	15,049.25
		Stratégie Nationale Tourism	1/11/09	31/12/10	UNDP	04000	UNDP	71400	Contractual Services - Individ	7,591.05
					UNDP	04000	UNDP	75700	Training, Workshops and Confe	81.30
TOTAL										665,270.55
GRAND TOTAL										1,123,439.28



Projet Promotion du Rôle des Petites et Micro Entreprises - 00060092

Réhabilitation et Construction de l'Espace d'Exposition Vente

Plan de Travail

PRODUITS ATTENDUS	ACTIVITES PLANIFIEES	CHRONOGRAMME			RESPONSABLE	Budget prévu pour l'exercice 2010				Montant
		Juillet 2010	Août 2010	Sept 2010		Fonds	Donor	Account	Description du Budget	
Activity 04-10	Gestion du projet	X	X	X	UNDP	04000	00012	74200	Contractuel services compagnies	114
		X	X	X	UNDP	04000	00012	75700	Training, workshop and conference	1,500
Total activity 04-10										1,614
		X	X	X	UNDP	04000	00012	71300	Local consultants	4,784
		X	X	X	UNDP	04000	00012	72100	Contractuel services compagnies	100,000
		X	X	X	UNDP	04000	00012	74500	Miscellaneous expenses	2,000
		X	X	X	UNDP	30000	00060	72100	Contractuel services compagnies	162,602
Total activity 03-10										269,386
GRAND TOTAL										271,000

Approuvée par :

Euphrasie Bigirimana
Ministre du Commerce, de l'Industrie et du Tourisme

Signature :

Date : 02-07-2010

Jean Jacques Nyginiigabo
Ministre de la Jeunesse, des Sports et de la Culture

Signature :

Date : 26-07-2010

Gustavo Gonzalez
Directeur Pays
PNUD-BURUNDI

Signature :

Date : 20-07-10

